

Francis Street Primary School Approved Budget 2021-2022 School Year

Budget - 70 Students

REVENUES	
State Aid 70 x 8111	567,770
Fundraising	0
Donation	5,000
TOTAL	\$572,770
EXPENDITURES	
Teaching Staff 4 x 35,000	140,000
Substitute Teacher	2,000
Office Assistant	10,000
Business Manager	35,000
Office of the Principal	65,000
Administration	5,200
Board of Education	15,000
Special Education Services	3,000
Technology (internet & phone service)	3,000
Teaching/Classroom Supplies	5,000
Curriculum/Textbooks	12,000
Fiscal and Business Services	15,000
Operations and Maintenance	60,000
Lease Payment. (12 x 1,500)	18,000
Capital Outlay	3,000
Authorizer's Fee	17,033
EL Education	12,000
Health Insurance/Payroll/Withholding tax	80,000
Jackson County ISD	10,000
Miscellaneous	2,000
Promissory Note	12,000
TOTAL	\$524,233
BALANCE	\$48,537

* Revenue does not include Title funds, Section 31a, CARES Act, GEERS

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