

Francis Street Primary Proposed Budget 2022-2023 School Year

Budget - 55 Students

REVENUES	
State Aid 55 x 9000	495,000
Donation	-
Fund Equity Transfer	-
Title I Funds (Draw Down)	-
ESSER Funds (Draw Down)	-
TOTAL	\$495,000
EXPENDITURES	
Teaching Staff 3 x 40,000	120,000
Substitute Teacher	1,000
Office Assistant	-
Business Manager	40,000
Office of the Principal	70,000
Administration	2,600
Board of Education	12,000
Special Education Services	-
Technology (internet & phone service)	3,000
Teaching/Classroom Supplies	3,000
Curriculum/Textbooks	5,000
Fiscal and Business Services	10,000
Operations and Maintenance	60,000
Lease Payment. (12 x 3,000)	36,000
Capital Outlay	1,000
Authorizer's Fee	12,750
Health Insurance/Payroll/Withholding tax	80,000
Jackson County ISD	10,000
Miscellaneous (classroom snacks)	1,000
Promissory Note	24,000
TOTAL	\$485,350
BALANCE	\$9,650

* Revenue does not include Title funds, Section 31a, CARES Act, GEERS

adjusted from \$65,000 to \$70,000 - Board voted to increase Principal salary

* Budget does not include all Title funds or Section 31a